

# COLLABORATION

## SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-4./Construction Bid Recommendation of \$500,000 or Greater  
 ITB FY20-153  
 Driftwood Middle School, Hollywood  
 Lunacon Engineering Group, Corp.  
 SMART Program Renovations  
 Project No. P.001837

School Board Meeting: 04/21/2020

The financial impact of this item is \$6,287,000

- ( ) This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$ \_\_\_\_\_ will come from the Capital Projects Reserve.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$ \_\_\_\_\_ will come from the Capital Projects Reserve.
- (S) (X) Comments: This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$2,801,700 will come from the Capital Projects Unallocated Reserve. This increases the project budget from \$5,544,000 to \$8,345,700.

Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director



4/13/2020

Signature

Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.